

CORP 1 MONTHLY FINANCIAL STATEMENT

Attachments included

File: Subject 24/023

Responsible Officer: Maree Bricknell, Corporate Services Manager Report Prepared by: Maree Bricknell, Corporate Services Manager

Item to be circulated as a late item.

1 PURPOSE OF REPORT

The purpose of this report is to present the monthly financial reports as at 31 January 2021.

2 INTRODUCTION/BACKGROUND

The Monthly Financial Summary for the period ended 31 January 2021 is circulated for information.

3 ALTERATIONS TO 2020-21 BUDGET

Following a budget review of income and expenditure items the following alterations/variances are highlighted and explained:

SUMMARY FINANCIAL REPORT

	31-Jan-21	7				
. Operating Income and Expenditure					_	
		Year to Date	Antoni	(¢ 000)	Target	0
2	Budget	Budget	Actual	(\$,000)	100%	Comments
Rate Revenue	-\$11,636,820		-\$11,659,813	\$23	100.2%	
Recurrent Grant Revenue	-\$4,420,090	-\$2,578,386	-\$1,378,947	-\$1,199	53.5%	
Fees and Charges Revenue		-\$1,214,821	-\$1,391,644	\$177	114.6%	
nterest Revenue	-\$685,507		-\$291,066	-\$109	72.8%	
Reimbursements Revenue	-\$88,945		-\$66,931	\$15	129.0%	
Other Revenue	-\$1,023,018		-\$515,774	-\$81	86.4%	
	-\$19,936,931	-\$16,478,552	-\$15,304,175	-\$1,174	92.9%	
Employee costs	\$5,602,482		\$3,152,941	\$115	96.5%	
Material & Services Expenditure	\$5,412,895		\$2,559,398	\$598	81.1%	
Depreciation Expenditure	\$6,283,369		\$3,343,719	\$322	91.2%	
Government Levies & Charges	\$861,522		\$494,028	\$9	98.3%	
Councillors Expenditure	\$199,210		\$102,056	\$14	87.8%	
nterest on Borrowings	\$272,007		\$223,220	-\$65	140.7%	
Other Expenditure	\$1,730,801	\$1,009,634	\$801,444	\$208	79.4%	Pension rebates for full yea
Plant Expenditure Paid	\$524,700	\$306,075	\$317,660	-\$12	103.8%	
	\$20,886,986	\$12,184,075	\$10,994,466	\$1,190	90.2%	
	\$950,055	-\$4,294,477	-\$4,309,709			
Gain on sale of Fixed Assets	\$0	\$0	\$0	\$0	0.0%	
Loss on Sale of Fixed Assets	\$602,390	\$351,394	\$0	\$351	0.0%	
Underlying (Surplus) / Deficit	\$1,552,445 -	-\$3,943,083	-\$4,309,709			1*
Capital Grant Revenue	-\$11,742,987	-\$6,850,076	-\$1,193,469	-\$5,657	17.4%	
Subdivider Contributions	-\$524,114	-\$305,733	0	-\$306	0.0%	
Capital Revenue	-\$12,267,101	-\$7,155,809	-\$1,193,469			



Capital works budget variances above 10% or \$10,000 are highlighted

Dec

See Mid Year Budget Review

Nov

Oct

Barton Road Reconstruction - deferred 751586 -\$535,000 Awaiting removal of trees and land acquisition

Green Rises Road - Supplementary Asset 524 \$535,000 2.29 km - chainage 8.3 to 10.59

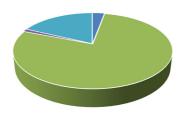
Sept

Aug

July

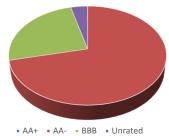
				•		•
B. Balance Sheet Items						
	Year to Date		Monthly		Same time	0
	Actual		Change		last year	Comments
Cash & Cash Equivalents Balance						
- Opening Cash balance	\$16,905,670		\$19,191,445			
- Cash Inflow	\$13,875,095		\$577,133			
- Cash Payments	-\$12,225,077		-\$1,212,890			
- Closing Cash balance	\$18,555,688		\$18,555,688			
Ť	-		-			
Account Breakdown						
- Trading Accounts	\$136,117					
- Investments	\$18,419,571					
	\$18,555,688					
	-					
Summary of Investments	Investment	Maturity	Interest	Purchase	Maturity	
	Date	Date	Rate%	Price	Value	
Tasmanian Public Finance Corporation Call Account	1/01/2021	31/01/2021	0.10	\$5,393	\$5,393	
CBA Call Account	1/01/2021	31/01/2021	0.01	\$1,574	\$1,574	
CBA Business Online Saver	20/01/2021	31/01/2021	0.19	\$207,005	\$207,017	
Westpac Corporate Regulated Interest Account	31/01/2021	31/01/2021	0.35	7 - 7 - 7	\$5,821,208	
My State Financial	25/05/2020	25/05/2021	1.20	\$3,303,434	\$3,343,076	
Bank of Us	29/01/2021	29/08/2021	0.45	, ,	\$532,345	
Westpac - Green Deposit	25/11/2020			\$2,000,000	\$2,007,570	
Westpac	4/01/2021	4/07/2022		\$5,500,000	\$5,777,263	
Westpac	29/12/2020	29/06/2023		\$1,050,000	\$1,136,578	
Total Investments				\$18,419,571	\$18,832,023	

Investments by Institution



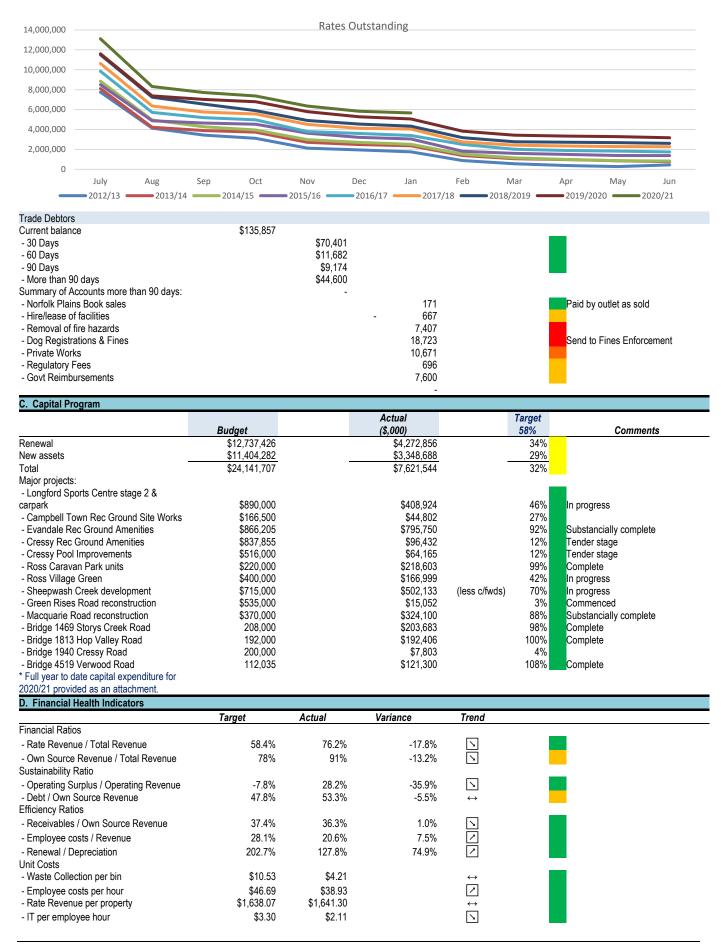
Bank of Us (B&E)
 Tascorp
 Westpac
 CBA
 MyState





Rate Debtors	2020/21	% to Raised	Same Time	% to Raised
			Last Year	
Balance b/fwd	\$2,808,852		\$2,275,315	
Rates Raised	\$11,742,609		\$11,432,775	
	\$14,551,461		\$13,708,090	
Rates collected	\$8,551,170	72.8%	\$8,334,947	72.9%
Pension Rebates	\$483,187		\$455,942	4.0%
Discount & Remissions	\$57,804		\$42,779	0.4%
	\$9,092,160		\$8,833,668	
Rates Outstanding	\$5,663,629	48.2%	\$5,060,989	44.3%
Advance Payments received	-\$204,329		-\$186,567	1.6%







	VTD		This Mande			
	YTD		This Month			
Number of Employees	99		99			
New Employees	18		2			
Resignations	10		0			
Total hours worked	80,989		10,472			
Lost Time Injuries	2		1			
Lost Time Days	2		2			
Safety Incidents Reported	11		3			
Hazards Reported	62		10			
Risk Incidents Reported	6		2			
Insurance claims - Public Liability	1		0			
Insurance claims - Industrial	1		0			
Insurance claims - Motor Vehicle	3		0			
IT - Unplanned lost time	2		0			
Open W/Comp claims	8		1			
F. Waste Management						
Waste Transfer Station	2018/19	2019/20	2020/21 Budget Year to Date	2020/21		

Waste Transfer Station	2018/19	2019/20	2020/21 Budget Year to Date	2020/21	
Takings					
- Refuse	\$93,411	\$92,611	\$53,539	\$57,539	
- Green Waste	\$52,960	\$50,996	\$28,161	\$38,384	
- Concrete	\$2,376	\$1,551	\$881	\$1,100	
			\$0	\$353	
Total Takings	\$152,877	\$142,782	\$82,581	\$97,376	
Tonnes Disposed					
WTS Refuse Disposed Tonnes	\$1,325	1388	1954	743	
WTS Green Waste Disposed Tonnes	5200	5400	6015	1400	
NTS Concrete Disposed Tonnes	0	0	0	0	
Kerbside Refuse Disposed Tonnes	2217	2326	1806	1226	
Kerbside Recycling Disposed Tonnes	1051	1036	869	542	
Total Waste Tonnes Disposed	\$9,793	10150	10644	3911	





4 OFFICER COMMENTS

Copies of the financial reports are also made available at the Council office.

5 ATTACHMENTS

- 5.1 Income & Expenditure Summary for period ending January 2021.
- 5.2 Capital Works Report to end January 2021.

RECOMMENDATION

That Council

- i) receive and note the Monthly Financial Report for the period ending 31 January 2021, and
- ii) authorise Budget 2020/21 alterations as listed in item 3.

DECISION

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Northern Midlands Council Account Management Report

Income & Expenditure Summary for the Period Ended 31 January 2021 (58% of Year Completed)

Operating (Surplus) / Deficit	Capital Grant Revenue Subdivider & Capital Contributions	Underlying (Surplus) / Deficit	Gain on sale of Fixed Assets Loss on Sale of Fixed Assets Net Loss On Disposal of Fixed Assets	Underlying (Surplus) / Deficit Before	Other Revenue	Plant Hire Income - Internal Tfer Other Internal Transfers Income	Oncost Recoveries - Internal Tfer	Reimbursements Revenue	Fees and Charges Revenue	Race Revenue		Plant Expenditure Paid	Oncost Paid - Non Payroll	Oncosts Paid - Payroll	Internal Rental/Rates	Internal Plant Hire/Rental	Other Expenditure	Councillors Expenditure	Interest Expenditure	Government Levies & Charges	Material & Services Expenditure Denreciation Expenditure	Wages			Line Item Summary Totals
	ons	TT	ked Assets	cit Before	11-1		7.	2.				_		Iture	•									G	াতা
1,776,596	000	1,776,596	000	1,776,596	(702,108)	(13,400) (202,705)	(160,491)	(6,068)	(301 500)	(17 944)	2,470,704	5,290	114,234	76 930	0 0	21,120	160,491	199,210	0	8,170	61,663	356,646	Budget	Governance	Operating Statement
765,607	(1,000) 0 (1,000)	766,607	000	766,607	(274) (241,352)	(118,205)	(25,117)	(4,738)	(154) (81 864)	(11,000)	1,00,1	1,547	54,909	34.691	0	6,868	29,140	102,056	0	5,288	35,696	236,040	Actual		nt
(3,480,080)	000	(3,480,080)	000	(3,480,080)	(15,288) (15,121,411)	(38,190) (553,051)	(503,575)	(53,668)	(1,002,901)	(10,816,905)	11,041,001	17,010	290,547	242.248	1,730	24,610	516,468	0	272,007	779,962	89.245	1,096,919	Budget	Corporate Services	
(5,857,671)	000	(5,857,671)	0 0 0	(5,857,671)	(16,6/9) (12,637,945)	(54,248)	(160,152)	(41,888)	(569,094)	(10,825,053) (761,629)	0,700,274	7,862	159,848	164.426	1,365	12,988	156,676	167 650	223,220	432,034	91,262	551,100	Actual		
(1,933,249)	(1,954,779) 0 (1,954,779)	21,530	000	21,530	(814,881)	(527,767)	(95,166)	(7,410)	(137,219)	(23,680)	000,411	14,820	60,302	42,300	560	42,070	82,559	101 637	0	1,860	36,255	216,549	Budget	Regulatory & Community Service	
(555,620)	(480,469) 0 (480,469)	(75,151)	000	(75,151)	(46) (517,223)	(308,339)	(49,724)	(9,068)	(126,945)	(23,101) 0	+14,014	7,620	44,022	22,688	134 0	10,123	37,122	111 161	0 0	1,299	29,727	136,730	Actual	nmunity Service	
(169,838)	000	(169,838)	000	(169,838)	(1,318,153)	(627,496)	(172,474)	00	(494,603)	00	1,170,010	_	109,959	80,376			168,857		0 0	0	104	375,234	Buc	Development Services	
(308,240)	000	(308,240)	000	(308,240)	(754,356)	(385,752)	(40,568)	00	(327,036)	0 0	10,10	2,641	54,972	43,330	0	1,544	24,850	3 527	0	1,296	54	200,214	Actual	2	
(6,908,085)	(9,788,208) (524,114) (10,312,322)	3,404,237	602,390 602,390	2,801,847	(11,806,229)	(5,708,554)	(860,733)	(21,799)	(447,828)	(796,235) (2,648,320)	1-1,000,010	14 608 076	528,337	359,135	6,440 29,660	975,110	651,731	144 480	0 0	71,530	6,096,102	1,652,766	Budget	Works & Infrastructure Services	
452,746	(712,000) 0 (712,000)	1,164,746	0 0 0	1,164,746	(6,648,392)	(3,311,755)	(413,861)	(11,237)	(368,415)	(811,659) (606,318)	1,010,100	7 813 138	287,823	203,791	5,678	708,860	338,080	40 446	0	54,111	3,186,980	958,357	Actual		
(10,714,656)	(11,742,987) (524,114) (12,267,101)	1,552,445	602,390 602,390	950,055	(29,762,782.00)	(7,619,573.00)	(1,792,439.00)	(88,945.00)	(2,082,551.00)	(11,636,820.00) (4,420,090.00)	00,112,001.00	30 712 837 00	1,103,379.00	800,989.00	8,730.00	1,083,770.00	1,580,106.00	1 730 801 00	272,007.00	861,522.00	6,283,369.00	3,698,114.00 5,412,895,00	Budget	Total Operating Statement	
(5,503,178)	(1,193,469) 0 (1,193,469)	(4,309,709)	0 0 0	(4,309,709)	(20,799,268.00)	(4,178,299.00)	(689,422.00)	(66,931.00)	(1,391,644.00)	(11,659,813.00) (1,378,947.00)	10,100,000.00	16 489 559 00	601,574.00	468,926.00	7,043.00	740,383.00	585,868.00	801 444 00	223,220.00	494,028.00	3,343,719.00	2,082,441.00	Actual	tement	
					69.88%	54.84%	38.46%	75.25% 50.00%	66.82% 37.50%	100.20% 31.20%	00:00	53.69%	54.52%	58.54%	80.68% 58.18%	68.32%	37.08%	31.23% 46.30%	82.06%			56.31% 47.28%	Budget	Ç %	2

	Actual Disdoor	Actual Expanditure Scheduled Work	
	Sudget Actual Budget	Actual experiments	
	Spent %	B/fwd JUL AUG SEP OCT NOV DEC JAN FEB MAR APR	APR MAY JUN
Gov - Office Equipment Purchases Lfd - Main Street Project - Preliminaries Total Land & Buildings	3,755 22,236 25,991		
	4,000,000 25,991 1%		
Ubgrade			
Pth - Child Care Centre Fore Street	47,905		
ings - Corporate Services	98,554 98,554		
Capital Expenditure - Regulatory and Community and Development Services			
	15,000 15,830 106%		
Plan & Dev - Purchase of Office Equipment Total Fleet, Plant & Equipment	10		
Total Capital Expenditure - Regulatory and Community Services	15,000 16,211 108%		
ors Vehicle	18,227		
ter Collection North	164	Ordered	
		Ordered	
	115,603		
AS South			1
ver Reserves North	11,049		
Fleet - Depot Pool Utility Vehicle			
replacement with Works Vehicle	13,469		
lant	8,124		
Improvements	24,937		
Works - Ctown Depot Improvements	11,071 236.740		
;			
ly no expenditure) Recreation Ground Amenities Redevelopment			
Development Internal Landscaping			
Lfd - Recreation Ground Carpark Upgrade - K&G	25,000 -		
Lfd - Recreation Ground Carpark Upgrade - Prep for Seal			
Lfd - Recreation Ground Carpark Upgrade - Seal	,		
Carpark Upgrade - Driveways	- 79		
menities Redevelonment	1,487		
Total Lfd - Rec Ground Amenities Redevelopment	53,385 1,487 3%		6. 1
Total Land & Buildings Corporate Services Total Equipment & Equipment Efleet - F30 Mower Reserve Fleet - F36 Truck ford Fleet - F36 Truck ford Fleet - F37 Ride on Mower Fleet - F38 Pool Vehicle re Fleet - F18 Pool Vehicle re Fleet - F19 Ride on Mower Fleet - F19 Ride on Mower Fleet - F19 Ride on Mower Fleet - F10 Ride on Mower F	To 31 January 2020 Sovernance Gov - Office Equipment Purchases (id - Ahain Street Project - Preliminaries Total Land & Buildings Forporate Services Corporate Services Corporate Services Purchaic Care Centre Fore Street Total Equipment & Buildings - Corporate Services Total Equipment & Equipment Total Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Northern Midlands Council	uncil			
Account Management Report	Report	\$ \$	\$ punger	Decided Experiences of
2020/21 for year to 31 January 2020	L January 2020		Spent %	B/fwd JUL AUG SEP OCT NOV DEC JAN FEB
All Areas - Street Tree program	am	0000	סחני	
	BUDGET ONLY NO ORDERS All Areas - Street Tree Program	00,000	9,517	
707814.4 Ltd - St 707814.5 Pth - N	다면 - Street Flowering Pots Pth - Main Street Flowering Pots	S#3 7	27	
	Main Street Trees	31.	1,117	
	Pth - Waln Street Tree Blanting	J		
707814.9 Lfd - Si	Ltd - Stokes Park Tree Planting Total All Areas - Street Tree program	80,000	19,811 25%	
All Areas - Town Entrance Landscape/Beautification	andscape/Beautification			
N70EE BUDG	RUDGET ONLY NO ORDERS All Areas - Town Entrance Landscaping/Beautification	20,000	990	
	ser - Signage Projects	15,000	,	
	All Alleds - Signage Frojects		6,078	
/0/899.1 Ross - Total /	KOSS - Dignage Fruger. Total All Areas - Town Entrance Landscape/Beautification	35,000	7,068 20%	
Ross - Town Square Development	pment			
707972 Ross -	Ross - Town Square Development Design and Preliminaries	400,000	19,19/	
707972.1 Ross -	Ross - Town Square - Footpaths (Internal)		6/9	
1	Ross - Town Square - Rotunda		294	
	Ross - Town Square - Pavillion	15 51	1 1	
	ROSS - I OWN Square - Playground	r s	7 275	
	Ross - Town Square - Nei Ds	•	31,261	
707972.16 Ross -	Ross - Town Square - furniture & Fixtures	•	32,016	
	Ross - Town Square - Landscaping	į.	16,736	
	Ross - Town Square -Entry Arbour	h	91	
	Ross - Town Square - Plumbing	•	12,561	
	Ross - Town Square Development Other	9	3,14/ 43 171	
	Ross - Iown Square Development Electrical			
	Ross - Town Square Developiteric sewer			
	Ross - I own square Development Cut and rill			
	Ross - Town Square Development Root Barrier	()	. 0	
	Ross - Iown Square Development Front relice	1		
	Ross - Town Square Development Side and Rear Fence			
	Ross - Town Square Development Tree Planting	i		
707972.98 Ross -	Total - Ross Town Square Development	400,000	167,001 42%	
All Areas - Banner Pole Construction & Installation	struction & Installation		0700	
708032 Cry - I	Cry - Banner Pole Construction & Installation	11,000	12,576	
	Ross - Banner Pole Construction & Installation	11,000	320	
	Ctown - Banner Pole Construction & Installation	11,000		
Total	Total - All Areas - Banner Pole Construction & Installation	33,000	21,490 65%	
All Areas - Street Furniture				
715255 BIIDG	RUDGET ONLY NO ORDERS All Areas - Street Furniture	50,000	226 0%	
ίπ	Solar Bin - Nth Waste Management Grou[p		8,262 0%	
	lake Leake - Picnic Settings Camp Ground			
	Lfd - Mill Dam Picnic Settings			
	Lfd - Outdoor Furniture Council Chambers	ï	3,910 0%	
715256.1 Lfd - (Lfd - Outdoor Furniture Longford Sports Centre	50,000	2,720 0%	

Northern Midlands Council	Annual YTD Annual	Schelduled and Actual Works by Month
Account Management Report	Budget Actual Budget	Actual Expenditure Scheduled Work
2020/21 for year to 31 January 2020	Spent %	B/fwd JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN
Cressy Recreation Ground Redevelopment	1	
707913 Cry - Rec Ground Sewer Dump Point, Main Ext, Carpark Preliminary	171	
	815,726 96,261 12%	
	15,000 - 0%	
708028 Cry - Recreation Ground Lighting of Training Oval	96,432	
Other Recreation Projects		
	10,000 - 0%	
	1,920	
.2	23.500 23.574 100%	
	6,956	
70/994 Gidit experiment - Avoca Museum reactions 70/994 Avoca - Boucher Park Side Fence Replacement	,	
	ī	
	•	
	50,000 6,850 14%	
	20,000 15,637 78%	
715254 All Areas - Play Ground Equipment		
	106,680 109,073 102.0	
71576.4 Pth - Trail Park Reserve BRO Proposal	- 0%	
Intel veneauni France	400 774	
Total Recreation	2,055,991 499,774 24%	
Buildings Ctown - War Memorial Oval Amenities Upgrade		
707805.41 Ctown - War Memorial Oval Amenities Oval Irrigation	250	
	25,000 26,149 105%	
	2 160	
707805-81 Ctown - War Memorial Oval Amenities Upgrade - Carpark Lighting	13,326	
	634	
707805.94 Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works	26/	
707805.96 Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage Total Ctown - War Memorial Oval Amenities Upgrade	166,500 45,051 27%	
lfd - Longford Community Sports Centre Redevelopment		
707752 Lfd - Sports Centre - Gym Stage 2 Carpark Kerb	190,000 44,749	
707752.1 Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation	24,031	
	5109	
70/32.4 Liu byo is Centre - Gym trae 2 - Carpain Airy For Com.		
707752.6 Lfd - Sports Centre - Gym Stage 2 - Carpark Footbath	- 13,606	
	1,345	
70/735394 Ifd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting	37,718	
rious	1,209,753 1,207,740	

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| Suppa - L-ment Liter Reach Inciding Lift | Stage 3 - Lenet 3 Liber Brank including Liffs 250,000 1,380 Spent W. Brank in Robinsky Including Liffs 250,000 1,380 Rifked Lift Mod Dist. (Am.) (BM.) (M.) (BM.) (

 | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Port Clark ENW Ju | Suppa - Lones Liber Reach Inciding Lift

 | Suppa - Lones Liber Reach Inciding Lift

 | Suppa - Lones Liber Reach Inciding Lift

 | Suppa - L-ment Liter Reach Inciding Lift | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Port Clark ENW Ju | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Ort. DOV. DOV. DAY. REF. MAR. JAN. Stage 3 - Commenty Jabant Entry, Meeting Boom, Accessible Toilet and Bood Avas 40,000 65,205 45,500 | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Ort. DOV. DOV. DAY. REF. MAR. JAN. Stage 3 - Commenty Jabant Entry, Meeting Boom, Accessible Toilet and Bood Avas 40,000 65,205 45,500 | Suppa - Lones Liber Reach Inciding Lift

 | Suppa - Lones Liber Reach Inciding Lift

 | Suppa - L-ment Liter Reach Inciding Lift | Suppa - Lones Liber Reach Inciding Lift

 | Suppa - Lones Liber Reach Inciding Lift
 | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Port Clark ENW Ju | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Port Clark ENW Ju | Stage 3 - Loned 1 Liter Reach Inciding Lift 250,000 1,350 Spent W. Filhwol Jut. Jud. Sign Port Clark ENW Ju | Suppa - Lones Liber Reach Inciding Lift
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 | Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentring and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Johneys - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 4,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 4,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 <td>Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentry Reports Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907</td> <td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,500 <</td> <td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350
 Lid - Sports Centre - Gym Stage 3 - Nucleon and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Painting and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,50 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,50 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,50 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907</td> <td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - 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Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glazing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glazing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area <</td><td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - 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- Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907</td><td>Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 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Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Life - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Life - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Life - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Doors and Braines - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Mindows and Glazing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Mindows and Glazing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Loners of Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Loners of Front Entry, Meeting Room, Accessible Toilet and Roof Area</td><td>Life - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Life - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Life - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Life - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Life - Sports Centre - Gyim Stage 3 - Doors and Braines - 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15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentry Reports Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 | Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,500 < | Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry,
Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleon and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Painting and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,50 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,50 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,50 Lid - Sports Centre - Gym Stage 3 - Painting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - 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40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907</td><td>Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentring and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Johneys - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 4,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area -
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Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glazing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area <</td><td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,500 <</td><td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 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Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area <</td><td>Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentry Reports Room, Accessible Toilet and Roof Area - 40,350 Lid - 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Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907</td><td>Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentry Reports Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 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Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,500 <</td><td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - 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Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gym Stage 3 - Indianty - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,500 <</td> <td>Lid - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gym Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - Nucleosian and Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gym Stage 3 - 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Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentry Reports Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,500 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907 Lid - Sports Centre - Gyim Stage 3 - Indinory - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 5,907</td> <td>Lid - Sports Centre - Gyim Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,300 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 15,743 Lid - Sports Centre - Gyim Stage 3 - Roofing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 20,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 30,350 Lid - Sports Centre - Gyim Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mentry Reports Room, Accessible Toilet and Roof Area - 40,350 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - Front Entry, Meeting Room, Accessible Toilet and Roof Area - 40,450 Lid - Sports Centre - Gyim Stage 3 - Mindows and Glasing - 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 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Total Council Chambers Toilet and Kitchen Upgrade 27,500 27,521 Ross - Caravan Park Upgrades 27,500 27,555 1 Ross - Caravan Park Upgrades Construction 27,500 27,555 1 Ross - Caravan Park Upgrades 220,000 218,603 1 Total Ross - Caravan Park Upgrade 247,600 246,158 Evan - Morven Park Amenities Upgrade 866,205 17,252 Evan - Morven Park Amenities Upgrade - Construction contract - 60,810 Evan - Morven Park Amenities Upgrade - 717,689 Total Evan - Morven Park Amenities Upgrade - 717,689 2 75,751 - 717,689 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Total Council Chambers Toilet and Kitchen Upgrade 744,168 782,444 Total Council Chambers Toilet and Kitchen Upgrade 27,500 27,555 Ross - Caravan Park Upgrades Preliminaries/design 27,500 27,555 Ross - Caravan Park Upgrades Construction 220,000 218,503 1 Ross - Caravan Park Upgrades 247,500 246,158 Norven Park Amenities Upgrade 247,500 246,158 Evan - Morven Park Amenities Upgrade - Design 866,205 17,252 Evan - Morven Park Amenities Upgrade - Construction contract - 60,810 Total Evan - Morven Park Amenities Upgrade - 717,689 Total Evan - Morven Park Amenities Upgrade - 717,689 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade -
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 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Total Council Chambers Toilet and Kitchen Upgrade 7000 27,521 Total Council Chambers Toilet and Kitchen Upgrade 744,168 782,444 Total Council Chambers Toilet and Kitchen Upgrade 77,500 27,550 Ross - Caravan Park Upgrades Preliminaries/design 27,500 27,555 Ross - Caravan Park Upgrades Construction 220,000 218,603 1 Ross - Caravan Park Upgrade 247,600 246,158 Foran - Morven Park Amenities Upgrade 866,205 17,252 Evan - Morven Park Amenities Upgrade - Construction contract - 60,810 Evan - Morven Park Amenities Upgrade - 717,689 Evan - Morven Park Amenities Upgrade - 717,689 Total Evan - Morven Park Amenities Upgrade - 717,552 - - 717,568

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 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Total Council Chambers Toilet and Kitchen Upgrade 27,500 27,521 Ross - Caravan Park Upgrades 27,500 27,555 1 Ross - Caravan Park Upgrades Construction 27,500 27,555 1 Ross - Caravan Park Upgrades 220,000 218,603 1 Total Ross - Caravan Park Upgrade 247,600 246,158 Evan - Morven Park Amenities Upgrade 866,205 17,252 Evan - Morven Park Amenities Upgrade - Construction contract - 60,810 Evan - Morven Park Amenities Upgrade - 717,689 Total Evan - Morven Park Amenities Upgrade - 717,689 2 75,751 - 717,689 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flectrical & Fittings 27,600 27,221 Total Council Chambers Toilet and Kitchen Upgrade 744,168 782,444 Total Council Chambers Toilet and Kitchen Upgrade 27,600 27,555 Ross - Caravan Park Upgrades Construction 27,600 27,555 1 Ross - Caravan Park Upgrades 220,000 218,603 1 Total Ross - Caravan Park Upgrade 247,600 246,158 Evan - Morven Park Amenities Upgrade 866,205 17,252 Evan - Morven Park Amenities Upgrade - Construction contract - 60,810 - - 717,689 Total Evan - Morven Park Amenities Upgrade - 717,689 - 717,689 866,205 795,751 | 2 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 40,204 40,204 40,204 3 Lfd - Council Chambers Toilet and Kitchen Upgrade - Solar 7,000 8,912 4 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 7,000 252 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flag Pole 15,402 7,221 Lfd - Council Chambers Toilet and Kitchen Upgrade - Flectrical & Fittings 27,600 27,221 Total Council Chambers Toilet and Kitchen Upgrade 744,168 782,444 Total Council Chambers Toilet and Kitchen Upgrade 27,600 27,555 Ross - Caravan Park Upgrades Construction 27,600 27,555 1 Ross - Caravan Park Upgrades 220,000 218,603 1 Total Ross - Caravan Park Upgrade 247,600 246,158 Evan - Morven Park Amenities Upgrade 866,205 17,252 Evan - Morven Park Amenities Upgrade - Construction contract - 60,810 - - 717,689 Total Evan - Morven Park Amenities Upgrade - 717,689 - 717,689 866,205 795,751 |

Evan - Falls Park Payallion Improvements Evan - Falls Park Payallion Evan - Falls Park Payallion Evan - Falls Park Payallion Evan - Falls P	Northern Midlands Council Account Management Report 2020/21 for year to 31 Januar Other Buildings 707806 Epping - Town H 707839 Avoca - Hall Toil 707869 Cry - Pool Impro	Northern Midlands Council Account Management Report 2020/21 for year to 31 January 2020 Other Buildings 707806 Epping - Town Hall Improvements 707839 Avoca - Hall Toilet Upgrade 707869 Cry - Pool Improvements State Government Funding	Annual YTD Budget Actual \$ \$ \$ \$ \$ \$ \$ \$ 700,000	Annual Budget Spent % \$ 5pent % \$ 64,165 9% 1 289 6%
Avoca - Hall Josef Openment Funding 70,000 60	Other Buildings 707806	Epping - Town Hall Improvements	10,000	8,23
Evan - Felis Fark Faullion Improvements 20,000	707839 707869	Avoca - Hall Toilet Upgrade Cry - Pool Improvements State Government Funding	700,000	64,1
Biologophare Community Centre Septic System Biologophare Community Centre Septic System 20,000 31	707872	Evan - Falls Park Pavillion Improvements Ross - Town Hall Improvements Painting and Carpets	14,150	3,4
All Areas - Public Buildings Assetstos Removal Covern - Renovations William Street Units Public Buildings & Amenities Projects - Project Management 40,000 30 All Areas - Public Public Public provements 40,000 74 All Areas - Public Publi	707904	Bishopsbourne - Community Centre Septic System	20,000	1,364
Aphlic Building & Ameritan Projects - Project Management Aphlic Projects - Project Management 3,000 All Areas - Public Building improvements not yet allocated Prh. Norfolk Street Readinene Deck Replacement Prh. Norfolk Street Readine Deck Replacement Avoca - Public Toilet Septic Tank Upgrade and Building Improvements All Areas - Public Toilet Septic Tank Upgrade and Building Improvements Wild - Cametery Toilet Upgrade Public Amerites Public A	707920	All Areas - Public Buildings Asbestos Removal	40,000	39,9
All Areas: - Public Building Improvements not yet allocated	715345	Ctown - Renovations William Street Units Public Building & Amenities Projects - Project Management	83,500	70,
All Areas - Public Toilet LED Lighting All Areas - Public Toilet LED Lighting Avoca - Public Toilet Septic Tank Upgrade and Building Improvements All Areas - Public Toilet Septic Tank Upgrade and Building Improvements All Areas - Public Amenities Pathrish grogram Liffey - Hall Guttering Replacement and Ceiling Work Ltd - Cemetery Toilet Upgrade Male and Disabled Pht - Toilets Upgrade Male and Disabled Ltd - Council Chambers Exterior Timber Park Toilets Upgrade Male and Disabled Ltd - Council Chambers Exterior Timber Pathrishing Levan - Medical Centre Extension Investigations Pth - Rec Ground clubrooms Floor Replacement Ltd - Carvaran park House leating Replacement Recycling - Bin Purchases (New Services and Replacements) Waste - Bin Purchases (New Services and Replacements) Waste - Incorption With Services and Replacements) Waste - Bin Purchases (New Services and Replacements) Waste - Bin Purchases (New Services and Replacements) Waste - Bin Purchases (New Services and Replacements) Waste - Bin Purchases (New Services and Replacements) Waste - Bin Purchases (New Services and Replacements) - 25,000 1,376,650 2,375 20,000 2,376,650 2,375 2,500 2,376 2,500 2,376 2,500	715350	All Areas - Public Building Improvements not yet allocated Pth - Norfolk Street Residence Deck Replacement	3,000	
All Areas - Public Toilet Septic Tank Upgrade and Building Improvements All Areas - Public Amenites Painting Program Liffey - Hall Guttering Replacement and Calling Work Life - Landsen Y Toilet Upgrade Pth - Tailster Street Toilet Evan - Ploneer Park Toilets Upgrade Male and Disabled Life - Conneal Chambers Extenoir Timber Painting Evan - Medical Centre Extension Investigations Pth - Rec Ground Clubrooms Floor Replacement Pth - Nuligrave St Deg Park Fencing Pth - Rec Ground Clubrooms Heating Replacement Life - Caravan park House Heating Replacement Life - Caravan park House Heating Replacement Pth - Rec Ground Clubrooms Heating Replacement Recycling - Bin Purchases (New Services and Replacements) Waste - Bin Purchases (New Services and Replacements) Waste - Longford WTS Recycling Shed All Areas - Recycling Initiatives Total Waste Management Reconstruction Ch 6.120 to 8.090 Excavation Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Crown - Barto	715365	All Areas - Public Toilet LED Lighting	15,000	
Liffey - Italia Cuterinis Replacement and Ceiling Work 10,000	715366	Avoca - Public Toilet Septic Tank Upgrade and Building Improvements	74,000 20.000	
Life - Cemetery Toilet Upgrade	720131	All Areas - rubilc Afficiatives realitable rives on Liffey - Hall Guttering Replacement and Ceiling Work	10,000	
Pth. Talisker Street Toilet Replacement 400,000 Pth. Seconmbe St. Reserve Toilet 50,000 Evan - Ploneer Park Toilets Upgrade Male and Disabled 20,000 Lfd Council Chambers Exercitor Timber Painting 20,000 Evan - Medical Centre Extension Investigations 42,000 Pth. Rec Ground Clubrooms Floor Replacement 42,000 Pth. Rec Ground Clubrooms Heating Replacement 5,000 Pth. Rec Ground clubrooms Heating Replacement 5,000 Pth. Recreation Ground Electronic Scoreboard 5,000 Total Other Buildings 90,000 Total Other Buildings 3,76,550 Total Other Buildings 3,76,550 Total Other Buildings 5,000 Waste - Bin Purchases (New Services and Replacements) 3,76,550 Waste - Bin Purchases (New Services and Replacements) 25,000 Waste - Bin Purchases (New Services and Replacements) 3,76,550 Waste - Longford WTS Recycling Shed 3,78 Management 25,000 Total Other Buildings 3,78 Total Other Buildings 3,78 Total Seconstruction Ch 6,120 to 8,090 Exavation 20,000	720132	Lfd - Cemetery Toilet Upgrade	5,000	1
Evan - Pioneer Park Tolles byggade Male and Disabled Ef - Council Chambers Exterior Timber Painting Evan - Medical Centre Extension Investigations Pth - Rec Ground Clubrooms Hoering Pth - Mulgrave St Dog Park Fencing Pth - Rec Ground Clubrooms Heating Replacement Eff - Caravan park House Heating Replacement Pth - Recreation Ground Electronic Scoreboard Total Other Buildings Total Buildings Total Buildings Total Buildings Total Waster - Bin Purchases (New Services and Replacements) Waster - Longford WTS Recycling Shed All Areas - Recycling Initiativies Total Waster Management Cown - Barton Rd Reconstruction Ch 6.120 to 8.090 Exavation Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sole Ctown - Barton Rd R	720133	Pth - Talisker Street Toilet Replacement Pth - Secondhe & Reserve Toilet	000,000 000,001	U
Evan - Medical Centre Extension Investigations 10,000	720135	Evan - Pioneer Park Toilets Upgrade Male and Disabled	20,000	
Evan - Medical Centre Extension Investigations 42,000 4 Prh - Rec Ground Clubrooms Floor Replacement 25,000 4 Prh - Rec Ground Clubrooms Floor Replacement 25,000 4 Prh - Rec Ground clubrooms Heating Replacement 5,000 4 Prh - Rec Ground clubrooms Heating Replacement 5,000 4 Prh - Rec Ground Electronic Scoreboard 5,000 5,000 4 Prh - Recreation Ground Electronic Scoreboard 5,000 5,0	720136	Lfd - Council Chambers Exterior Timber Painting	10,000	
Prin - rect produit Autonomis Proof Replacement 25,000 Prin - Rec Ground clubrooms Heating Replacement 10,000 Prin - Rec Ground clubrooms Heating Replacement 10,000 Prin - Rec Ground Red Heating Replacement 10,000 Prin - Recreation Ground Electronic Scoreboard 1,376,650 23 Total Other Buildings 1,376,650 23 Total Buildings 1,376,650 23 Total Buildings 1,376,650 23 Total Buildings 1,376,650 23 Waste - Bin Purchases (New Services and Replacements) 1,376,650 23 Waste - Bin Purchases (New Services and Replacements) 2,500 Waste - Longford WTS Recycling Shed 2,500 2,500 Waste - Longford WTS Recycling Shed 2,500 2,500 Waste - Longford WTS Recycling Shed 2,500 2,500 Waste - Longford WTS Recycling Shed 1,000 2,000 All Areas - Recycling Initativies 1,000 1,000 Total Waste Management 2,500 2,000 Waste - Longford WTS Recycling Shed 1,000 2,000 All Areas - Recycling Initativies 1,000 1,000 Total Waste Management 1,000 1,000 1,000 All Areas - Recycling Che 6.120 to 8.090 Excavation 1,000 1,000 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Sabase 1,000 1,000 1,000 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips 1,000 1,000 1,000 1,000 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips 1,000	720137	Evan - Medical Centre Extension Investigations	42,000	41
Pth - Rec Ground clubrooms Heating Replacement	720139	Pth - Mulgrave St Dog Park Fencing	25,000	
Pth - Recreation Ground Electronic Scoreboard 90,000 1,376,650 23	720140	Pth - Rec Ground clubrooms Heating Replacement Lfd - Caravan park House Heating Replacement	5,000	
Total Buildings 5,563,876 3,73	720143	Pth - Recreation Ground Electronic Scoreboard Total Other Buildings		238,9
Management Recycling - Bin Purchases (New Services and Replacements) 25,000 Waste - Bin Purchases (New Services and Replacements) 200,000 Waste - Longford WTS Recycling Shed 10,000 All Areas - Recycling Initativies 10,000 Total Waste Management 235,000 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 - Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Excavation - 5.1 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Subbase - 5.2 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal - 5.4 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips - 5.7 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips - 5.8 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Officer 5.9 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Officer 5.91 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Stormwater		Total Buildings		736,17
Waste - Bin Purchases (New Services and Replacements)	Waste Managemen 712951			3,8
10,000 All Areas - Recycling Initativies 235,000 235,000 10,000	712952 728767	Waste - Bin Purchases (New Services and Replacements) Waste - Longford WTS Recycling Shed	200,000	259
- Barton Rd Reconstruction Ch 6.120 to 8.090 Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Excavation Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Excavation Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Subbase Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Other Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Other Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Other Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Other Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Stormwater	728770	All Areas - Recycling Initativies	235,000	7.39
- Barton Rd Rec 5.1 5.2 5.3 5.5 5.5 5.7 5.8 6.9		Total Waste Management	23,000	1
11 2 2 3 3 3 7 7 7 7 7 9	Roads Ctown - Barton Rd	Reconstruction Ch 6.120 to 8.090		
4	751586	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090		
P	751586.1	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Excavation		6 6
д	751586.3	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Base	•	r
P.	751586.4	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Prep Seal		1 1
ь	751586.7	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Naturestrips	ì	
Д	751586.8	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Driveways		
	751586.9 751586.91	Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Other Ctown - Barton Rd Reconstruction Ch 6.120 to 8.090 Stormwater	3 3	

Northern Midlands Council Account Management Report	Budget Actual Budget	Actual Expenditure Scheduled Work
2020/21 for year to 31 January 2020	Spent %	B/fwd JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN
Ctown - Macquarie Rd Recon Chn 36.520 to 38.200		
750778 Ctown - Macquarie Rd Recon Chn 36.520 to 38.200	310,000 172	
	- 24,008 - 85,789	
750778.3 Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Base	- 80,362	
	- 13,622	
	- 68,233	
	- 1,422 - 27,176	
750778 91 Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Stormwater	- 23,317	
Total Ctown - Macquarie Rd Recon Chn 36.520 to 38.200	310,000 324,101 0%	
Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820		
751316 Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820	35,000 20,583	
	887	
751316.2 Ctown - Valleyfield Rd Reconstruction Ch 0 200 to 0.820 Base	,	
751316.8 Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Driveways	- 12,808	
1		
751316.92 Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Drainage Total Ctown - Magningria Bd Recon Chn 36 570 to 38 200	35,000 33,478 0%	
Cry - Gatenby St Macquarie to Spencers Lane		
750460 Cry - Gatenby St No1 to 9 K&G and Verge Seal	32,000 -	
Total Cry - Gatenby St Macquarie to Spencers Lane		
Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 מארט - Gry - Green Rises Rd Reconstruction Chn 8.3 to 10.59	535,000	
i →	- 6,177	
750524.3 Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Base		
750524.5 Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Seal		
	3 2/5	
750524.91	535,000 15,052 0%	
Evan - High St Reconstruction East and West Sides Barclay to Russell		
750550 Evan - High St Reconstruction East and West Sides Barclay to Russell - K&G	1/3,000 2/,646	
750550.2 Evan - High St Reconstruction East and West Sides Barclay to Russell - Subbase	- 10,112	
	- 7,171	
	46.602	
750550.5 Evan - High St Reconstruction East and West Sides Barciay to Russell - Footbath	33,534	
750550.7 Evan - High St Reconstruction East and West Sides Barclay to Russell - NatureStrips		
	- 1,415	
	20,257	
Total Evan - High St Reconstruction East and West Sides Barclay to Russell	175,000 178,761 102%	

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Northern Midlands Council	Annual YTD Budget Actual	Annual	Schelduled and Actual Works by Month Actual Expenditure Scheduled Work
Secret Company Secr	ccount Management Report	\$		
Size and Verge NNt Side Kerb and dutter 20,000 2,564 orough to Pakenhan K&G and Verge NNt Side Sizewation 1,774 257 orough to Pakenhan K&G and Verge NNt Side Sizewation 1,774 257 orough to Pakenhan K&G and Verge NNt Side Sizewation 1,774 1,774 orough to Pakenhan K&G and Verge NNt Side Sizewation 1,86 1,86 orough to Pakenhan K&G and Verge NNt Side Sizewation 1,86 1,86 orough to Pakenhan K&G and Verge NNt Side Driveways - 3,161 orough to Pakenhan K&G and Verge NNt Side Driveways - 3,161 orough to Pakenhan K&G and Verge NNt Side Driveways - 4,239 vo to No. 43 Reconstruct Verge base 9,000 9,025 vo to No. 43 Reconstruct Verge Personal - 4,339 vo to No. 43 Reconstruct Verge Personal - 4,239 vo to No. 43 Reconstruct Verge Personal - 4,244 ev to No. 43 Reconstruct Verge Personal - 4,244 ev to No. 43 Reconstruct Verge Personal - 4,244 ev to No. 43 Reconstruct Verge Personal - 5,233 ev to No. 43 Reco	020/21 for year to 31 January 2020		Spent %	JUL AUG SEP OCT NOV DEC JAN FEB MAR APR
dide Excharation 20,000 2,504 dide Excharation 2,507 dide Subbase 2,504 dide Subbase 2,504 dide Subbase 3,174 dide Subbase 3,161 dide Sael 3,161 dide Sael 4,174 dide Sael 4,174 dide Sael 4,174 dide Sael 5,174 dide Sael 5,174 dide Sael 6,174 dide Sael 7,174 dide Sael 7,1	d - Hobhouse St Marlborough to Pakenhan K&G and Verge Nth Side Kerb and Gutter			
cought to Palenham KSG and Verge Mth Side Subbasses 1,774 cought to Palenham KSG and Verge Mth Side Sasts - cought to Palenham KSG and Verge Mth Side Seral - cought to Palenham KSG and Verge Wth Side Seral - cought to Palenham KSG and Verge Wth Side Sommwater 20,000 cought to Palenham KSG and Verge Wth Side Sommwater 20,000 cought to Palenham KSG and Verge Wth Side Sommwater 20,000 gv to No. 43 Reconstruct Verge Bases - ev to No. 43 Reconstruct Verge Posal -	164 - Hobhouse St Marlborough to Pakenhan K&G and Verge Nth Side Kerb and Gutter	20,000	2,604	
orought to Pakenhan KSG and Verge NHS Side Base orough to Pakenhan KSG and Verge NHS Side Seal orough to Pakenhan KSG and Verge NHS Side Somwater orough to Pakenhan KSG and Verge NHS Side Somwater orough to Pakenhan KSG and Verge NHS Side Somwater orough to Pakenhan KSG and Verge NHS Side Drivways vo No. 43 Reconstruct Verge Excavation volugh to Pakenhan KSG and Verge NHS Side Somwater vo No. 43 Reconstruct Verge Subase vo No. 43 Reconstruct Verge Subase vo No. 43 Reconstruct Verge Pasal vo No. 43 Reconstruct Verge Subase vo No. 43 Reconstruct Verge Pasal vo No. 43 Reconstruct Verge Subase vo No. 43 Reconstruct Verge Subase vo No. 43 Reconstruct Verge Not Subase vo No. 43 Reconstruct Verge Not Side Subase vo No. 44 Reconstruct Verge Not Side Subase vo No. 45 Reconstruct Verge Not Side Subase vo No. 45 Reconstruct Verge Not Side Subase vo No. 45 Reconstruct Verge Not Side Subase vo No. 46 Reconstruct Verge Not Side Subase vo No. 47 Reconstruct Verge Not Side Subase vo No. 48 Reconstruct Verge Not Side Subase vo No. 48 Reconstruct Verge Subase vo No. 49 Reconstruct Verge Subase vo No. 49 Reconstruct Verge Subase vo No. 40 Reconstruct Verge Verge No. 40 Reco		•	1,774	
cough to Patenhan Kas and verge that side reprivosed cough to Patenhan Käs and verge with Side Sand verge with Side National Side Carloways orough to Patenhan Käs and Verge with Side National Side Carloways orough to Patenhan Käs and Verge with Side Carloways orough to Patenhan Käs and Verge with Side Carloways orough to Patenhan Käs and Verge with Side Carloways orough to Patenhan Käs and Verge with Side Carloways orough to Patenhan Käs and Verge with Side Carloways or No. 43 Reconstruct Verge Sand Severation of Vol. A.5 Reconstruct Verge Prey Sadl over No. 43 Reconstruct Verge Prey Sadl over No. 44 Reconstruct Verge Prey Sadl over No. 45 Reconstruct Ver				
168		•	E	
corough to Pakenhan K&G and Verge Nth Side Driveways 3.161 crough to Pakenhan K&G and Verge Nth Side Stormwater 20,000 7.955 4C crough to Pakenhan K&G and Verge Nth Side Stormwater 20,000 7.955 4C crough to Pakenhan K&G and Verge With Side Stormwater 20,000 7.955 4C ey to No. 43 Reconstruct Verge Examision 95,000 18,269 92,29 92,00 19,259 92,00 92,29 92,00 19,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,29 92,00 92,23 92,00 92,23 92,00 92,23 92,00 92,23 92,00 92,23 92,00 92,23 92,00 92,23 92,00 92,23 92,00 92,23 92,00 9			168	
cough to Pakenhan (XGG and Verge Nth Side - Other 5-10-1 corough to Pakenhan (XGG and Verge with Side - Other) 20-10-1 ey to No. 43 Reconstruct Verge Subbase 9,000 7,955 40 ey to No. 43 Reconstruct Verge Subbase 9,000 13,259 9,229 ey to No. 43 Reconstruct Verge Subbase 9,000 13,259 9,404 ey to No. 43 Reconstruct Verge Pep Seal 9,000 1,929 9,404 ey to No. 43 Reconstruct Verge Pep Seal 9,404 412 9,404 ey to No. 43 Reconstruct Verge Naturestrips 9,404 412		T	1	
Burphley to No. 43 Reconstruct Verge 20,000 7,965 40			5,101	
y to No. 43 Reconstruct Verge Exavation 9,000 13,269 9 to No. 43 Reconstruct Verge Exabase 9 to No. 43 Reconstruct Verge Subbase 9 to No. 43 Reconstruct Verge Posal 9 to No. 43 Reconstruct Verge Direways 9 to No. 43 Reconstruct Verge Other 9 to No. 43 Reconstruct Verge Other 9 to No. 43 Reconstruct Verge Sommwater 9 to No. 43 Reconstruct Verge Somwater 9 to No. 43 Reconstruct Verge Other 9 to No. 43 Reconstruct Verge Somwater 100,000 -		20,000	1000	
yto No. 43 Reconstruct Verge Excavation ey to No. 43 Reconstruct Verge Sablase ey to No. 43 Reconstruct Verge Base ey to No. 43 Reconstruct Verge Prep Seal ey to No. 43 Reconstruct Verge Prop Seal ey to No. 43 Reconstruct Verge Other ey to No. 43 Reconstruct Verge Other ey to No. 43 Reconstruct Verge Other ey to No. 43 Reconstruct Verge Sablase ey to No. 43 Reconstruct Verge Sablase ey to No. 43 Reconstruct Verge Sabrase ey to No. 44 Reconstruct Verge Sabrase ey to No. 45 Reconstruct Verge Sabrase ey to No. 45 Reconstruct Verge Sabrase ey to No. 45 Rec	d - High Street Verge Catherine to Burghley	CO (100 Table 200 Act)		
Lid - High Street, Burghley to No. 43 Reconstruct Verge Exhaustion 1,9,6,2 Lid - High Street, Burghley to No. 43 Reconstruct Verge Base 1,4,39 Lid - High Street, Burghley to No. 43 Reconstruct Verge Pep Seal 1,4,39 Lid - High Street, Burghley to No. 43 Reconstruct Verge Pep Seal 23,151 Lid - High Street, Burghley to No. 43 Reconstruct Verge Pep Seal 412 Lid - High Street, Burghley to No. 43 Reconstruct Verge Pep Seal 412 Lid - High Street, Burghley to No. 43 Reconstruct Verge Driewows 412 Lid - High Street, Burghley to No. 43 Reconstruct Verge Driewows 412 Lid - High Street, Burghley to No. 43 Reconstruct Verge Driewows 5,333 Lid - High Street, Burghley to No. 43 Reconstruct Verge Driewows 5,333 Lid - High Street, Burghley to No. 43 Reconstruct Verge Driewows 400,000 Ph - Youl Road & Good & Good Seal Verge and Bike Track from Phillip Ph - Youl Road & Works 400,000 Ph - Youl Road & Good Seal Verge and Bike Track from Phillip 100,000 94,835 Ph - Youl Road & Moral Seal Verge and Seal Verge and Seal Verge and Seal Verge and Seal Verge Seal 400,000 94,835 Ph - Youl Road & No 19 KeG and Seal Verge and Seal Verge and Seal Verge Seal 100,000 94,835 P	SOSGO Lfd - High Street, Burghley to No. 43 Reconstruct Verge	95,000	18,269	
treet, Burghley to No. 43 Reconstruct Verge Sasal treet, Burghley to No. 43 Reconstruct Verge Sasal treet, Burghley to No. 43 Reconstruct Verge Foep Sasal treet, Burghley to No. 43 Reconstruct Verge Foep Sasal treet, Burghley to No. 43 Reconstruct Verge Foep Sasal treet, Burghley to No. 43 Reconstruct Verge Foep No. 43 Reconstruct Verge Point Verge, Burghley to No. 43 Reconstruct Verge Point Verge treet, Burghley to No. 43 Reconstruct Verge Point Verge treet, Burghley to No. 43 Reconstruct Verge Point Verge treet, Burghley to No. 43 Reconstruct Verge Office		. 1	14 389	
treet, Burghley to No. 43 Reconstruct Verge Seal 23,151 treet, Burghley to No. 43 Reconstruct Verge Seal 412 treet, Burghley to No. 43 Reconstruct Verge Potropath 412 treet, Burghley to No. 43 Reconstruct Verge Potreways 8,410 treet, Burghley to No. 43 Reconstruct Verge Potreways 5,138 treet, Burghley to No. 43 Reconstruct Verge Potreways 5,138 treet, Burghley to No. 43 Reconstruct Verge Potreways 5,138 treet, Burghley to No. 43 Reconstruct Verge Potreways 40,000 mond St K86 Seal Verge and Bike Track from Phillip 100,000 load Edward to Phillip Footbach 75,000 mond St K86 and Verge Seal No S8d to Drummond Cress 18,500 load No 18 K86 and Verge Seal No S8d Verge S6d Verg		1 1	9,404	
treet, Burghley to No. 43 Reconstruct Verge Footpath 23,151 treet, Burghley to No. 43 Reconstruct Verge Pootpath 412 treet, Burghley to No. 43 Reconstruct Verge Other 8,410 treet, Burghley to No. 43 Reconstruct Verge Other 8,410 treet, Burghley to No. 43 Reconstruct Verge Other 9,433 treet, Burghley to No. 43 Reconstruct Verge Other 95,000 treet, Burghley to No. 43 Reconstruct Verge Other 95,000 moad X&G Seal Verge and Bike Track from Phillip 400,000 coad & Edward to Phillip Footpath 700,000 mond St X&G and Verge Seal No S8d to Drummond Cres 95,000 mbe St Main St Connection (Design Works) 400,000 mbe St Main St Connection (Design Works) 290,000 mbe St Main Rd to Minerva Drive Construction 200,000 verge Repaired Works 200,000 ss - Associated Works Signage Perth Roundabout 400,000 ss - Perth Roundabout Landscaping 424,000 ss - Perth Roundabout Landscaping 500,000 ss - Perth Roundabout Landscaping 500,000 ss - Perth Roundabout Landscaping 200,000 lik St, Drummond to Frederick Standard 2,		ŗ	•	
treet, Burghley to No. 43 Reconstruct Verge Footpath treet, Burghley to No. 43 Reconstruct Verge Driveways treet, Burghley to No. 43 Reconstruct Verge Other treet, Burghley to No. 43 Reconstruct Verge Other treet, Burghley to No. 43 Reconstruct Verge Stormwater treet, Burghley to No. 43 Reconstruct Verge A00,000		ı	23,151	
treet, Burghley to No. 43 Reconstruct Verge Other reet, Burghley to No. 43 Reconstruct Verge Stormwater reet, Burghley to No. 43 Reconstruct Verge Stormwater reet, Burghley to No. 43 Reconstruct Verge Stormwater verge seal to Sad Reconstruct Verge Stormwater steel, Burghley to No. 43 Reconstruct Verge Stormwater steel, Burghley to No. 43 Reconstruct Verge Stormwater steel Reconstruct Verge Stormwater steel Reconstruct Verge Stormwater steel Reconstruction for St R&G and Verge Stal No Sad to Drummond Cres food No 19 K&G and Verge Stal No Sad to Drummond Cres food No 19 K&G and Seal Verge Stal No Sad to Drummond Cres food No 19 K&G and Seal Verge Stal No Sad to Drummond Cres food No 19 K&G and Seal Verge Stal No Sad to Drummond Cres food No 19 K&G and Seal Verge Stal No Sad to Drummond Cres food No 19 K&G and Seal Verge Stal No 19 K&G and		i i	417	
Treet, Burghley to No. 43 Reconstruct Verge Stormwater 5,138 Iteet, Burghley to No. 43 Reconstruct Verge Stormwater 5,833 100 High Street, Burghley to No. 43 Reconstruct Verge 95,000 94,835 100 Hoad Edward to Phillip Footpath 400,000 - 400,000 - 0		ř.	8,410	
treet, Burghley to No. 43 Reconstruct Verge 5,833 100 High Street, Burghley to No. 43 Reconstruct Verge 95,000 94,835 100 boad K&G Seal Verge and Bike Track from Phillip 400,000 - 400,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 60,000 - 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1 70,000 1		Ü	5,138	
toad K&G Seal Verge and Bike Track from Phillip toad K&G Seal Verge Seal No 58d to Drummond Cres mond St K&G and Verge Seal No 58d to Drummond Cres mbe St Main St Connection (Design Works) mbe St Main Rd to Minerva Drive Construction re Roundabour Landscaping sz - Associated Works sz - Associated Works Signage Perth Roundabout sz - Associated Works sz - Perth Roundabout Landscaping sz - Associated Works sz - Perth Roundabout Landscaping sz - Associated Works sz - Perth Roundabout Landscaping sz - Associated Works sz - Perth Roundabout Landscaping sz - Pe		95,000		
toad Edward to Phillip Footpath 400,000 - 0 mond St K&G and Verge Seal No 58d to Drummond Cres 100,000 - 0 mob St Main St Connection (Design Works) 29,000 - 0 mbe St Main St Connection (Design Works) 29,000 47,706 1 see Roundabout Landscaping 20,000 119,594 2 ss - Associated Works 424,000 119,594 2 ss - Perth Roundabout Landscaping 424,000 119,594 2 ss - Perth Roundabout Landscaping 500,000 - - Street Program 500,000 4,244 Street Program 301,500 4,244 ss - Associated Works 301,500 4,244 Street Program 301,500 4,244 ss - Associated Works 2,309,000 187,359 ss - Associated Works 2,309,000 187,359 ss - Associated Works 2,309,000 187,359 ss - Associated Works 100,000 - ss - Associated Works 2,309,000 187,359 ss - Associated Works 2,309,000 187,359 ss - Associated Works 100,000 - ss - Associated Works 2,309,000 187,359 ss - Associated Work	Transport Months			
6	51425 Pth - Youl Road K&G Seal Verge and Bike Track from Phillip	400,000	0%	
Pth - Drummond St K&G and Verge Seal No 58d to Drummond Cres Pth - Youl Road No 19 K&G and Seal Verge Pth - Seccombe St Main st Connection (Design Works) Pth - Seccombe St Main st Connection (Design Works) Pth - Seccombe St Main Rd to Minerva Drive Construction Lfd - Entrance Roundabout Landscaping Perth Bypass - Associated Works Perth Bypass - Associated Works Perth Bypass - Perth Roundabout Landscaping Perth Bypass - Perth Roundabout Landscaping Perth Bypass - Associated Works Perth Bypass - Associated Works Perth Bypass - Associated Works Perth Phypass - Associated Works Perth Norfolk St, Drummond to Frederick Excavation Perth Norfolk St, Drummond to Frederick Subbase Perth Norfolk St, Drummond to Frederick Base Perth Norfolk St, Drummond to Frederick Perp for Seal Perth Norfolk St, Drummond to Frederick Per		75,000	0%	
Prin - Youl Road No La Roke and Seal Verge Prin - Seccombe St Main St Connection (Design Works) Prin - Seccombe St Main Rd to Minerva Drive Construction Lfd - Entrance Roundabout Landscaping 290,000 47,706 11		18.500	0%	
Pth - Seccomble St Main at Conference (Notes) Perth Bypass - Associated Works Perth Bypass - Associated Works Signage Perth Roundabout Perth Bypass - Associated Works Signage Perth Roundabout Perth Bypass - Associated Works Signage Perth Roundabout Perth Bypass - Associated Works Pth - Main Street Program Perth Bypass - Associated Works Pth - Norfolk St, Drummond to Frederick Pth - Norfolk St, Drummond to Frederick Subbase Pth - Norfolk St, Drummond to Frederick Base Pth - Norfolk St, Drummond to Frederick Prep for Seal Pth - Norfolk St, Drummond to Frederick Prep for Seal Pth - Norfolk St, Drummond to Frederick Naturestrips Pth - Norfolk St, Drummond to Frederick Othere Pth - Norf				
Lfd - Entrance Roundabout Landscaping Perth Bypass - Associated Works Perth Bypass - Associated Works Signage Perth Roundabout Perth Bypass - Associated Works Signage Perth Roundabout Perth Bypass - Perth Roundabout Landscaping Pth - Main Street Program Perth Bypass - Associated Works Perth Bypass - Perth Roundabout Landscaping Pth - Norfolk St, Drummond to Frederick Excavation Pth - Norfolk St, Drummond to Frederick Subbase Pth - Norfolk St, Drummond to Frederick Sale Pth - Norfolk St, Drummond to Frederick Real Pth - Norfolk St, Drummond to Frederick Roundabout Pth - Norfolk St, Drummond to Frederick Naturestrips Pth - Norfolk St, Drummond to Frederick Naturestrips Pth - Norfolk St, Drummond to Frederick Othreways Pth - Norfolk St, Drummond to Frederick Stormwater Pth - Norfolk St, Drummond to Frederick Stormwater		290,000		
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		100 000	- 0%	

Not year to 31 Innuary 2020	Northern Midlands Council Account Management Report	ds Council ment Report	Annual YTD Budget Actual	Annual Budget		Schelduled and Actual Works by Month Actual Expenditure Scheduled V
as page 8d. Ch. 2230 to Ch. 22.066 year 8d. Ch. 22.066 to Ch. 23.740 year 8d. Ch. 22.050 to Ch. 23.740 year 8d. Ch. 72.050 to Ch. 23.740 year 8d. Ch. 22.050 year 8d. Ch. 22.050 year 8d. Ch. 22.050 year 8d. Ch. 23.050 year 8d. 23	2020/21 for year	to 31 January 2020	,		%	AUG SEP
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Avoca - Reseal Royal George Rd, Ch (2020) to Ch (2020) Avoca - Reseal Story Cener Rd Ch (6.015 to 7500 Avoca - Reseal Story Cener Rd Ch (6.015 to 7500 Avoca - Reseal Story Cener Rd Ch (7.000 to 10.997 Avoca - Reseal Story Cener Rd Ch (7.000 to 10	715005.044	Ross - Reseal Fitzroy St Ch 0.000 to 0.220	•	53.583		
Accor - Reseal Royal George No., In L. Labort D. Lab. And Accor - Reseal Royal George No., In L. Labort D. Lab. And Care - Reseal Storys Creek Rof. N. 2001 D. 10.1990 Accor - Reseal Storys Creek Rof. N. 2001 D. 10.1990 Accor - Reseal Storys Creek Rof. N. 2001 D. 10.1990 Accor - Reseal Storys Creek Rof. 10.2902 A. 12.72 Accor - Reseal Storys Creek Rof. 10.2902 A. 12.70 Accor - Reseal Storys Cre	715005.1096	Avoca - Reseal Royal George Rd, Ch 20.590 to Ch 22.060		73.018	100	
1132 Aloca Result Story Creak Id Cit 1900 to 1939	715005.1097	Avoca - Reseal Royal George Rd, Cn 22.060 to Cn 23.740	i	41,022		
111121 Avoice - Reseal Storrys Creek Rd Ch. 10.99 to 12.67/4 34.275 34.275 11123 Avoice - Reseal Storrys Creek Rd Ch. 10.99 to 12.64/7 34.275 34.275 11124 Avoice - Reseal Storrys Creek Rd 21.275 to 23.000 70.776 34.275 11125 Avoice - Reseal Storrys Creek Rd 21.275 to 23.000 277.857 5 11124 Avoice - Reseal Storrys Creek Rd 21.275 to 23.000 377.857 5 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 760.000 41.264 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 760.000 41.264 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 760.000 41.264 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 760.000 41.264 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 760.000 41.264 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 760.000 41.264 11254 Avoice - Reseal Storrys Creek Rd 23.000 to 3.860 41.264 43.000 41.264 11256 Pth - Action Storrys Creek Rd 23.000 to 3.860 43.000 3.000	715005.1181	Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990	Ē	65,177	6	
11313 Avoca - Reseal Storey's Creek Edd 12,727 to 12,320	715005.1182	Avoca - Reseal Storys Creek Rd Ch 10.990 to 12.674	. •	34,275		
111131 Avocar - Reseal Storey's Creek id dd 1,720 to 15,367 4,0778 40,778 11131 Avocar - Reseal Storey's Creek id dd 1,720 to 23,860 7,000 34,216 10,778 11131 Avocar - Reseal Storey's Creek id dd 1,720 to 23,860 7,000 37,557 9 11131 Avocar - Reseal Storey's Creek id dd 3,000 to 23,860 7,000 31,435 1 11131 Avocar - Reseal Storey's Creek id dd 3,000 to 23,860 7,000 31,435 1 11131 Avocar - Reseal Storey's Creek id dd 3,000 to 23,860 40,413 20,000 41,264 20,000	715005.1183	Avoca - Reseal Storeys Creek Rd 12.674 - 14.720	•	46,346		
Accor - Rebard Storey Creek ind 21.75 to 23.020 Accor - Rebard Storey Creek ind 21.75 to 23.020 Accor - Rebard Storey Creek ind 21.75 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebard Storey Creek ind 23.020 to 23.660 Accor - Rebarding Program Southern - Resheeting Program Southern - Resheeting Program Accor - Rebard Storey Creek ind 23.020 to 23.020 Accor - Rebard Storey Creek individual Storey Cree	715005.1184	Ainna - Receal Storevs Creek Rd 14.720 to 15.347	3.02	10,778	70	
11191 Avoca - Receil Storry's Creek Rd 23:020 to 23:860 750,000 - 15,435 Total Receiling Program 230,000 41,149 230,000 41,149 Coulthern Rechitering Reads Northern Rechitering Total Receiling Program 230,000 44,149 230,000 41,154 Total Reschitering Reads Northern Rechitering Total Rechitering Total Rechitering Reads Northern Rechitering Receiling Program 230,000 41,154 230,000 41,154 A Construction Program Total Reschitering Rechitering Rechite	715005.119	Avoca - Reseal Storeys Creek Rd 21.275 to 23.020	81 1 0	34,216		
Total Resealing Program Southern - Resheeting Respecting Respective Respecti	715005 1191	Avora - Reseal Storeys Creek Rd 23.020 to 23.860	3 -1 0%	16,435		
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Southern- Resheeting 230,000 44,149 Roads Northern - Reinheeting 230,000 42,149 Total Resheeting Program 230,000 42,149 6 Ean - Footpath Arthur St, Marray to Macquarie (Fledge) 50,000 - 7 Ean - Footpath Arthur St, Marray to Macquarie (Fledge) 13,800 - - 8 Ean - Footpath Arthur St, Marray to Macquarie (Fledge) 48,700 - - 9 Ph. Arthur No 7to Clarence Footpath 20,000 - - - 16 Eff - Malicombe St Pakenham towards Marlbrough Footpath 13,000 - - - 9 Ph. Malicombe St Pakenham towards Marlbrough Footpath 14,000 - - - - 16 Lfd - Malicombe St Pakenham towards Marlbrough Footpath 13,000 -	Resheeting Program					
Reads Northern - Resheeting Replacements Resheeting Replacements Resheeting Replacements Resheeting Replacements Resheeting Replacements Resheeting Re	715125	Southern - Resheeting	230,000	44,149		
Total Resheeting Program	715460	Roads Northern - Resheeting	230,000	41,264		
Budget Only, Asphalt Footpath Replacements 50,000 - typath Arthur St, Murray to Macquarie (Hedge) 18,300 - a jos St no 28 Accross Railway Footpath 30,000 35,763 10 onbe St Pakenham towards Mariborough Footpath 24,000 - - ombe St No 3 to Jaycock St Footpath 24,000 - - ombe St No 3 to Jaycock St Footpath 24,000 - - onbe St No 3 to Jaycock St Footpath 24,000 - - onks St Dummond to No 35 to Catherine to No 36 Footpath 24,000 - - olk St Dummond to No 1125 Footpath 31,000 - - olk St Dummond to No 36 Footpath 40,000 - - olk St Dummond to No 37 Footpath 40,000 - - olk St Dummond to No 38 Footpath 40,000 - - st Catherine St Footpath 40,000 - - st Catherine St Footpath 40,000 - - st St Clarence Sto Drummond Crescent Footpath 40,000 - - st St Clarence S		Total Resheeting Program	460,000	85,413	19%	
Budget Only, Asphalt Footpath Replacements 50,000 - try No To Clarence Footpath 33,000 35,763 10 sipos St no 28 Accross Rallway Footpath 33,000 35,763 10 sipos St no 28 Accross Rallway Footpath 24,000 - - ombe St Pakenham towards Mariborough Footpath 13,000 - - ombe St Pakenham towards Mariborough Footpath 13,000 - - ombe St Pakenham towards Mariborough Footpath 13,000 - - ombe St Pakenham towards Mariborough Footpath 20,000 19,455 9 ombe St No 35 to Catherine St Footpath 31,000 - - olk St Drummond to 10,125 Footpath 31,000 - - olk St Ch 0,125 to 0,261 Footpath 31,000 - - yes Yi No 35 to Catherine St Footpath 24,000 - - yes Yi No 35 to Catherine St Footpath 24,000 - - yes Yi No 35 to Catherine St Footpath 40,000 - - yes Yi No 35 to Catherine St Footpath 40,000 - <t< td=""><td>Footpath Constructio</td><td>n Program</td><td></td><td></td><td>2</td><td></td></t<>	Footpath Constructio	n Program			2	
Evan - Footpath Arthur St, Murray to Macquarie (Hesge) Pth - Arthur No 7 to Clarence Footpath Ross - Badajos St no 28 Accross fallway Footpath H - Advisionmbe St Pakenham towards Mariborough Footpath Pth - George St Clarence to End Footpath H - Hollinge St Clarence to Rod Potpath H - Hollinge St Clarence to Rod Potpath H - Norfiels St Chatenine to No 38 Footpath Pth - Norfiels St Chatenine to No 38 Footpath Pth - Norfiels St Chatenine to No 38 Footpath Pth - Norfiels St Chatenine St Footpath Pth - Norfiels St Chatenine St Footpath Pth - Norfiels St Chatenine St Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamond St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St No 320 to Obramonal Crescent Footpath Pth - Nurlamonal St North Arthur St No	750000	All Areas - Budget Only, Asphalt Footpath Replacements	50,000	e .i	0%	
Psh Arthur No 7 to Chrence Footpath 50,000 70,000 <th< td=""><td>750030.6</td><td>Evan - Footpath Arthur St, Murray to Macquarie (Hedge)</td><td>18,800</td><td>35 763</td><td>108%</td><td></td></th<>	750030.6	Evan - Footpath Arthur St, Murray to Macquarie (Hedge)	18,800	35 763	108%	
Ross: Badajos St no 28 Accross Salaway Podpath 24,000	750038.6	Pth - Arthur No 7 to Clarence Footpath	30,000	-	0%	
Pth - George St Clarence to End Footpath 13,000	750083.6	Ross - Badajos St no 28 Accross Railway Footpath	24,000	S 1 S	0%	
Inf - Bedige St Clarence to Find Processing 20,000 19,465 9 Lifd - Malcombe St Coatherine to No 38 Footpath 19,000 19,465 9 Lifd - Malcombe St Catherine to No 38 Footpath 19,000	/50434.6	Eld - MidleOlling St. Lancott - End Epotrosth	13,000	•	0%	
Lid - Nationable St Catherine to No 38 Footpath 19,000	750474.6	fd - Malcombe St No 3 to Lavcock St Footbath	20,000	19,465	97%	
Pth. Nodrolk St Drummond to Ch 0.125 Footpath 31,000	750822.6	الط - Malcombe St Catherine to No 38 Footbath الط - Malcombe St Catherine to No 38 Footbath	19,000	r	0%	
Pth - Notroik St Christman to Chrosche Properties 34,000	/5082/.6	Eld - Malcollibe 3t catiening to No 2015 Epotenth	31,000	ı	0%	
Id - Noting Coloration 1,000 1,0	750953.6	Pth - Norfolk St Drummond to Ch 0.125 Footpath pth - Norfolk St Ch 0.125 to 0.261 Footpath	34,000	I.í	0%	
Pth. Drummond St. No SSD to Drummond Crescent Footpath 65,000 - Pth. Villiam St Reserve, Footpath 40,000 - Pth - Villiam St Reserve, Footpath 40,000 - Pth - Filizabeth St William St Reserve, Footpath Construction Program 40,000 - Pth - George St Clarence to End K&G & Seal Verge 40,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Ctwn - Flidge St Storevia Street Car Parking Upgrades 1121,000 - Total Roads 150,000 5,356 Total Roads 150,000 5,356 Avoca - Bridge 1869: Storevia Crk 208,000 203,684 Cry - Bridge 1813: Hop Valley Rd, Garcias Crk 208,000 203,684 Cry - Bridge 1810: Cressy Road, Pisa River 200,000 7,304 <t< td=""><td>751039.6</td><td> fd = Pultney St No 35 to Catherine St Footbath</td><td>24,000</td><td>IS</td><td>0%</td><td></td></t<>	751039.6	fd = Pultney St No 35 to Catherine St Footbath	24,000	I S	0%	
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Total Footpath Construction Program	751498.6	Pth - Drummond St No S80 to Drummond Crescent rootpath	40,000	3 1 3	0%	
### Projects Pth - Elizabeth St William to Clarence K&G & Seal Verge Pth - George St Clarence to End K&G and Verge Ross - Signage project Highway Ctown Entrance Signs North and South Ctown - High St StreetScape Improvements (Bridge St to King St) Lfd - Hobhouse St Reconstruction Catherine to Burghley Ctown - Queen St On Street Car Parking Upgrades Total Other Road Projects ### Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk Cry - Bridge 1940: Cressy Road, Pisa River Ross - Bridge 4519 Verwood Rd (Ellenthorpe) Pth - William Street Reserve Bridge No 9963 Proposal Total Bridges ### Apoca - 455 Total Other Road Projects ### Apoca - 102,000 102,0	/51613.6	Total Footpath Construction Program	401,800	55,228	14%	
Pth - Elizabeth St William to Clarence K&G & Seal Verge 40,000 - Pth - George St Clarence to End K&G and Verge 50,000 - Ross - Signage project Highway - 784 Ctown Entrance Signs North and South 125,741 125,741 11 Ctown - High St Streetscape Improvements (Bridge St to King St) 112,000 - - Lfd - Hobhouse St Reconstruction Catherine to Burghley 150,000 5,356 - Ctown - Queen St On Street Car Parking Upgrades 150,000 5,356 - Total Roads 486,741 132,336 - Total Roads 5,719,541 1,492,185 - Avoca - Bridge 1469: Storeys Crk Rd Storeys Rd, Garcias Crk 208,000 203,684 1 Cry - Bridge 1940: Cressy Road, Pisa River Rds Storeys Crk Rds Storeys Rd, Garcias Crk 112,035 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal 531,664 712,035 531,664	Other Road Projects	in the second				
Pth - George St Clarence to End K&G and Verge Ross - Signage project Highway Ctown Entrance Signs North and South Ctown - High St Streetscape Improvements (Bridge St to King St) Lfd - Hobbouse St Reconstruction Catherine to Burghley Ctown - Queen St On Street Car Parking Upgrades Total Other Road Projects Total Roads Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk Cry - Bridge 1813: Hop Valley Rd, Garcias Crk Cry - Bridge 1940: Cressy Road, Pisa River Ross - Bridge 4519 Verwood Rd (Ellenthorpe) Pth - William Street Reserve Bridge No 9963 Proposal Total Bridges	750399	Pth - Elizabeth St William to Clarence K&G & Seal Verge	40,000	1	0%	
Ross - Signage project Highway 455	750474	Pth - George St Clarence to End K&G and Verge	50,000	r)	0%	
Ctown Entrance Signs North and South	707899.2	Ross - Signage project Highway	3	455	2 %	
Ctown - High St Streetscape Improvements (Bridge St to King St) 125,/41 125,/41 125,/41 145,/41 146,000 146 146,000 15,356 146,000 146	707899.3	Ctown Entrance Signs North and South	1	784	0%	
Lfd - Hobhouse St Reconstruction Catherine to Burghley 121,000 121,000 5,356 Ctown - Queen St On Street Car Parking Upgrades 486,741 132,336 3 Total Other Road Projects 486,741 1,492,185 3 Total Roads 5,719,541 1,492,185 3 Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk 208,000 203,684 4 Cry - Bridge 1313: Hop Valley Rd, Garcias Crk 192,000 192,406 1 Cry - Bridge 1490: Cressy Road, Pisa River 200,000 7,804 1 Ross - Bridge 4519 Verwood Rd (Ellenthorpe) 112,035 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal 531,664 712,035 531,664	750544	Ctown - High St Streetscape Improvements (Bridge St to King St)	125,741	125,/41	W00T	
Ctown - Queen St On Street Car Parking Upgrades 150,000 2,356 Total Other Road Projects 486,741 132,336 Total Roads 5,719,541 1,492,185 Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk 208,000 203,684 Cry - Bridge 1313: Hop Valley Rd, Garcias Crk 192,000 192,406 1 Cry - Bridge 1490: Cressy Road, Pisa River 200,000 7,804 1 Ross - Bridge 4519 Verwood Rd (Ellenthorpe) 112,035 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal 712,035 531,664 Total Bridges 531,664 712,035 531,664	750579	Lfd - Hobhouse St Reconstruction Catherine to Burghley	121,000	1	0%	
Total Other Road Projects 486,741 132,336 1492,185 1492,185 1492,185 1492,185 1492,185 1492,185 1492,185 1492,185 1492,185 1492,185 1492,185 1492,000 1492	751043	Ctown - Oueen St On Street Car Parking Upgrades	150,000	5,356	4%	
Total Roads 5,719,541 1,492,185 Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk 208,000 203,684 Cry - Bridge 1813: Hop Valley Rd, Garcias Crk 192,000 192,406 1 Cry - Bridge 1940: Cressy Road, Pisa River 200,000 7,804 1 Ross - Bridge 4519 Verwood Rd (Ellenthorpe) 112,035 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal - 6,470 - Total Bridges 712,035 531,664 - 712,035 531,664	751043	Ctown - queen st on street car ranking opgraves Total Other Road Projects	486,741	132,336	27%	
Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk 208,000 203,684 Cry - Bridge 1813: Hop Valley Rd, Garcias Crk 192,000 192,406 1 Cry - Bridge 1900: Cressy Road, Pisa River 200,000 7,804 200,000 7,804 Ross - Bridge 45,19 Verwood Rd (Ellenthorpe) 112,305 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal 5470 712,035 531,664		Total Roads	5,719,541	1,492,185	26%	
Cry - Bridge 1940: Cressy Road, Pisa River 192,000 192,406 1 Cry - Bridge 1940: Cressy Road, Pisa River 200,000 7,804 Ross - Bridge 4519 Verwood Rd (Ellenthorpe) 112,035 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal - 6,470 Total Bridges 712,035 531,664	Bridges	Avora - Rridge 1469: Storeys Crk Rd Storeys Crk	208,000	203,684	98%	
Cry - Bridge 14519 Verwood Rd (Ellenthorpe) 200,000 7,804 Ross - Bridge 4519 Verwood Rd (Ellenthorpe) 112,035 121,300 1 Pth - William Street Reserve Bridge No 9963 Proposal 712,035 531,664	741469	Cry - Bridge 1813: Hon Valley Bd. Garcias Crk	192,000	192,406	100%	
Ross - Bridge 45.19 Verwood Rd (Ellenthorpre) 112,035 121,300 1 Ph - William Street Reserve Bridge No 9963 Proposal 712,035 531,664 712,035 531,664	741813	Cry - Bridge 1910: Top valley no, Garcias Cry	200,000	7,804	4%	
Pth William Street Reserve Bridge No 9963 Proposal - 6,470 Total Bridges 712,035 531,664	744519	Ross - Bridge 4519 Verwood Rd (Ellenthorpe)	112,035	121,300	108%	
Total Bridges 712,035 531,664	749963	Pth - William Street Reserve Bridge No 9963 Proposal	a.	6,470	0%	
		Total Bridges	712,035	531,664	75%	

Budget	Actual B	udget	Actual Expenditure Scheduled Work	
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	s	pent%	JUL AUG SEP OCT NOV DEC	FEB MAR APR MAY
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25,340		5100		
85,993		51%		
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129,846		%00T		
404,051		9//6		
		0%		
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30,360		%0 114%		
28,500		0%		
		7%		
22,000		0%		
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75 500		0%		
385 030		2%		
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7 787 787		43%		
17,234,400	7	43%		
			-	
24,242,700	7,630,547	31%		
l)	\$ \$ 30,000 252,240 85,993 535,000 129,846 404,051 15,000 15,000 138,137 30,366 28,500 15,000 15,000 15,000 15,000 17,234,400 24,242,700	Actual \$ \$ \$ \$ \$ 30,000 - 252,540 14,755 85,993 43,670 535,000 264,773 119,846 404,051 392,753 404,051 392,753 34,309 15,000 - 138,137 61,491 30,2500 28,500 28,500 28,500 - 15,000 - 15,000 - 75,500 - 15,000 - 15,000 - 15,000 - 75,500 - 75,30,300 - 7,489,791	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Budget Spent % B/fwd JUL AUG SEP OCT 30,000 30,000 30,000 30,000 30,000 34,775 6% 85,993 43,670 51% 535,000 264,773 49% 109,846 100% 404,051 392,753 97% 115,000 392 0% 115,000 - 0% 28,500 - 0% 138,137 61,491 45% 28,500 - 0% 138,137 61,491 45% 28,500 - 0% 15,000 - 0% 110,000 - 0% 15